

Lānaʻi Water Company Rate Filing

Community Meeting Summary: December 5, 2022

TIMELINE		SUMMARY	
1997	<ul style="list-style-type: none"> Last drinking water rates established 	<p>Proposed Rate Structure for Drinking Water</p> <ul style="list-style-type: none"> Two customer classes Monthly billing 	<ol style="list-style-type: none"> Non-Agricultural Drinking Water Users (Non-Ag) <ul style="list-style-type: none"> Fixed Charges and Consumption Charges will increase incrementally in a 5 step process over 4 years Agricultural Drinking Water Users (Ag) <ul style="list-style-type: none"> This is a new Customer Class designed to encourage small agriculture The Ag Customers receive a subsidy from the Non-Ag Customers. The Ag Rate design is capped at 200,000 gallons per month Need to qualify to receive this rate, demonstrating Commercial Ag income
2009	<ul style="list-style-type: none"> Last brackish water rates established 		
2013	<ul style="list-style-type: none"> PUC Decision & Order to file rate case after completing: <ul style="list-style-type: none"> \$10M non-recoverable capital improvements Submit current water conservation & drought response plans Evidence water utility is meeting/exceeding the Lānaʻi Water Use & Development Plan (LWUDP) guidelines for water loss Service studies cost Proposed rate designs representing move toward & development of cost-based rates 	<p>Proposed Rate Structure for Brackish Water</p> <ul style="list-style-type: none"> Only used for irrigation in Mānele Rate will be simplified by removing acreage and multi-family distinction 	<p>ADDITIONAL INFORMATION</p>
2019	<ul style="list-style-type: none"> General Rate Case application due 12/31/19 Lānaʻi Water Company (LWC) filed rate case on 12/30/2019 		
2020	<ul style="list-style-type: none"> Rate Case Public Hearing scheduled for 3/16/20 Hearing was suspended due to COVID 	<p>Public Utilities Commission</p> <ul style="list-style-type: none"> https://dms.puc.hawaii.gov/dms/ Docket Number 2022-0233 	
2021	<ul style="list-style-type: none"> LWC withdrew rate case application on 11/24/21 	<p>Consumer Advocate</p> <ul style="list-style-type: none"> https://cca.hawaii.gov/dca/ 	
2022	<ul style="list-style-type: none"> LWC files new rate case 11/21/22 	<p>Lānaʻi Water Company</p> <ul style="list-style-type: none"> https://www.lanaiwatercompany.com/ Hard copies available in LWC office jgannon@pulamalanai.com 	

NON-AGRICULTURAL DRINKING WATER RATES SAMPLE BILLS **AT STEP 5 (YEAR 4)**

	Single Person Home 1,500 gal/ month		Typical Household 7,500 gal/ month		Large Customer 200,000 gal/ month		Very Large Customer 5,000,000 gal/ month	
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed
Base Charge	\$2.50	\$9.11	\$2.50	\$9.11	\$37.50	\$226.66	\$137.50	\$801.36
Consumption Charge	\$1.65	\$3.00	\$8.25	\$20.00	\$311	\$1,660	\$8,087	\$50,900
Total Bill	\$4.15	\$12.11	\$10.75	\$29.11	\$348.50	\$1,886.66	\$8,224.50	\$51,701.36
Increase	+ \$7.96 / month		+ \$18.36 / month		+ \$1,538.16 / month		+ \$43,476.86 / month	

For more information, please reach out to communitymeetings@pulamalanai.com

Info as of December 5, 2022, subject to change without notice